

**SUEZ WATER DELAWARE INC.**

Summary of Cost-Based Class Increases  
 Basis: SUEZ Class Cost-of-Service Study  
(Test Year Ending June 30, 2015)

Line	Classification	Present Revenue 1/ 1	Cost-Base Increase		
			Amount 2	Percent 3	Ratio 4
1	Residential	\$12,537,557	\$2,927,290	23.35%	116
2	Commercial	\$4,558,481	\$1,071,248	23.50%	116
3	Industrial	\$4,823,273	\$1,930,385	40.02%	198
4	Public Authority	\$129,886	\$25,979	20.00%	99
5	Resale	\$174,559	\$64,618	37.02%	183
6	Public Fire	\$1,269,743	(\$686,412)	-54.06%	-268
7	Private Fire	<u>\$994,498</u>	<u>(\$389,443)</u>	-39.16%	-194
8	Subtotal	\$24,487,997	\$4,943,665	20.19%	100
9	Other Revenue	<u>\$275,610</u>	<u>\$0</u>	0.00%	
10	Total	\$24,763,607	\$4,943,665	19.96%	

Source: MFR 8.4,  
 Section B  
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Note:

1/ Includes DSIC revenue.

**SUEZ WATER DELAWARE INC.**

Company Proposed Allocation of its  
Requested Increase in Total Revenue  
(Test Period Ended June 30, 2016)

Line	Classification	As Filed Present Revenue 1/ 1	Proposed Increase		
			Amount 2	Percent 3	Ratio 4
1	Residential	\$12,537,557	\$2,788,970	22.24%	110
2	Commercial	\$4,558,481	\$1,014,011	22.24%	110
3	Industrial	\$4,823,273	\$1,072,978	22.25%	110
4	Public Authority	\$129,886	\$28,894	22.25%	110
5	Resale	\$174,559	\$38,830	22.24%	110
6	Public Fire	\$1,269,743	\$0	0.00%	0
7	Private Fire	<u>\$994,498</u>	<u>\$0</u>	0.00%	0
8	Subtotal	\$24,487,997	\$4,943,683	20.19%	100
9	Other Revenue	<u>\$275,610</u>	<u>\$0</u>	0.00%	
10	Total	\$24,763,607	\$4,943,683	19.96%	
			\$4,943,665	Target	
			\$18	Rounding	

Source: MFR 8.4,  
Section A  
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Note:

1/ Includes DSIC revenue.

**SUEZ WATER DELAWARE INC.**

Staff Proposed Allocation of its  
Recommended Increase in Total Revenue  
(Test Period Ending June 30, 2016)

Line	Classification	Staff Present Revenue 1/ 1	Recommended Increase		
			Amount 2	Percent 3	Ratio 4
1	Residential	\$12,353,449	\$597,094	4.83%	107
2	Commercial	\$4,693,425	\$226,887	4.83%	107
3	Industrial	\$5,175,231	\$280,549	5.42%	120
4	Public Authority	\$111,055	\$5,016	4.52%	100
5	Resale	\$202,850	\$11,000	5.42%	120
6	Public Fire	\$1,273,372	\$131	0.01%	0
7	Private Fire	<u>\$994,508</u>	<u>(\$4)</u>	0.00%	0
8	Subtotal	\$24,803,890	\$1,120,672	4.52%	100
9	Other Revenue	<u>\$297,081</u>	<u>\$6,000</u>	2.02%	
10	Total	\$25,100,971	\$1,126,672	4.49%	

\$1,126,620 Target  
\$52 Rounding

Source: Sch. BK-4

Note:

1/ Includes DSIC revenue.